

**The Report on Athletic Program Participation Rates  
and Financial Support Data  
Millikin University  
2020-21  
Published October 14, 2021**

## 2020-21 Millikin University Athletic Participant Count

### Male Teams

In 2020-21, Millikin had 283 males that participated in sports based on the first date of competition.

Thirty of those athletes competed in two sports resulting in 253 unduplicated male athletes.

Multiple Sport Break Down:

One athlete participated in both baseball and men's golf.

Twenty-nine athletes participated in both indoor and outdoor track.

### Female Teams

In 2020-21, Millikin had 222 females that participated in sports based on the first date of competition.

Forty-four athletes competed in two sports with one athletes participating in a three sports leaving an unduplicated count of 177.

Multiple Sport Break Down:

One female athlete participated in women's basketball and softball.

Thirty-six athletes participated in both indoor and outdoor track.

One participated in softball and triathlon.

One participated in softball and volleyball.

Five athletes participated in swimming and triathlon.

One athlete participated in volleyball, indoor track and outdoor track.

Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
283	222	30	44	0	1

## 2020-21 Millikin University Expense and Revenue Report

Expenses: \$3,749,167

Football—\$578,860

Men's Basketball—\$214,246

All Men's Teams except football and basketball—\$1,117,794

All Men's Sports Combined—\$1,910,900

Women's Basketball—\$177,897

All Women's Teams except women's basketball—\$800,234

All Women's Sports Combined—\$978,131

All Sports Combined—\$2,889,031

Revenues:

Revenue: \$3,749,167

Football—\$578,860

Men's Basketball—\$214,246

All Men's Teams except football and basketball—\$1,117,794

All Men's Sports Combined—\$1,910,900

Women's Basketball—\$177,897

All Women's Teams except women's basketball—\$800,234

All Women's Sports Combined—\$978,131

All Sports Combined—\$2,889,031

# 2021 EADA Survey

Institution: (147244)

User ID: E1472441

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

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### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

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### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

and Cross  
Country  
(combined)

Water Polo

Weight Lifting

Wrestling

Other Sports  
(Specify sports in  
the caveat box.)\*

**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Women's Triathlon

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

41

Basketball

	17	17
Football	63	
Golf	12	10
Soccer	31	27
Softball		31
Swimming	4	17
Tennis	9	10
Track and Field (Indoor)	29	36
Track and Field (Outdoor)	29	36
Volleyball	16	28
Wrestling	32	
Other Sports		10
<b>Total Participants Men's and Women's Teams</b>	283	222
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	253	177

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Total Head Coaches
	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>



Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="6"/>	<input type="text" value="3"/>	<input type="text" value="9"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="11"/>

CAVEAT

Head coaches in golf and tennis coach both men's and women's teams. Head coach in swimming coaches both genders and women's triathlon. Head coach in track and field coaches both indoor and outdoor men's and women's track and men's and women's cross country.

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Total Head Coaches
	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	

Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

Head coaches in golf and tennis coach both men's and women's teams. Head coach in swimming coaches both genders and women's triathlon. Head coach in track and field coaches both indoor and outdoor men's and women's track and men's and women's cross country.

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as

compensation for coaching. Do not include benefits on this screen.  
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
 For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	43,113	32,270
Number of Head Coaching Positions Used to Calculate the Average	11	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	60,567	52,301
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.83	6.17

CAVEAT

Head coaches in golf and tennis coach both men's and women's teams. Head coach in swimming coaches both genders and women's triathlon. Head coach in track and field coaches both indoor and outdoor men's and women's track and men's and women's cross country.

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total
	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time	Part-Time	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time	Part-Time	
	Employee	Employee	Employee	Institution	Employee	Employee	Employee	Institution	

	Time Basis	Time Basis	Institution Employee	or Volunteer	Time Basis	Time Basis	Institution Employee	or Volunteer	Assistant Coaches
Baseball	1	1	1	1					2
Basketball	1		1						1
Football	4	2	5	1					6
Golf		1		1		2		2	3
Soccer	1	1	1	1					2
Swimming						1	1		1
Tennis		1		1					1
Track and Field, Indoor		1		1		3	1	2	4
Track and Field (Outdoor)		1		1		3	1	2	4
Volleyball		1		1					1
Wrestling	1	1	1	1					2
Coaching Position Totals	8	10	9	9	0	9	3	6	27

CAVEAT

Assistant coaches in tennis, golf, indoor track and outdoor track coach both men's and women's teams. Assistant coach in swimming coaches men's and women's swimming and women's triathlon.

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	
Basketball	1		1			1		1	2
Golf		1		1		2		2	3
Soccer		1		1					1
Softball		1		1	1		1		2
Swimming						1	1		1
Tennis		1		1					1
Track and Field (Indoor)		1		1		3	1	2	4
Track and Field (Outdoor)		1		1		3	1	2	4
Volleyball					1	1	1	1	2

Other Sports

		1		1		1			2
Coaching Position Totals	1	7	1	7	2	12	6	8	22

CAVEAT

Assistant coaches in tennis, golf, indoor track and outdoor track coach both men's and women's teams. Assistant coach in swimming coaches men's and women's swimming and women's triathlon.

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,908	9,810
Number of Assistant Coaching Positions Used to Calculate the Average	25	18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	29,578	36,559
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.91	4.83

CAVEAT

Assistant coaches in tennis, golf, indoor track and outdoor track coach both men's and women's teams. Assistant coach in swimming coaches men's and women's swimming and women's triathlon.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="31,927"/>	<input type="text" value="14,068"/>	<input type="text" value="45,995"/>

CAVEAT



# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Men's Teams

### Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	2,306	39,200	17	2,296	39,033	78,233
Football	63	1,673	105,388				105,388
Baseball	41	2,323	95,248				95,248
Golf	12	1,815	21,774	10	1,835	18,350	40,124
Soccer	31	593	18,384	27	485	13,099	31,483
Softball				31	2,069	64,126	64,126
Swimming	4	2,069	8,276	17	356	6,055	14,331
Tennis	9	614	5,526	10	877	8,771	14,297



Track and Field (Indoor)	29	645	18,694	36	590	21,251	39,945
Track and Field (Outdoor)	29	645	18,695	36	590	21,251	39,946
Volleyball	16	1,412	22,592	28	1,572	44,019	66,611
Wrestling	32	1,820	58,238				58,238
Other Sports				10	2,561	25,609	25,609
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>283</b>		<b>412,015</b>	<b>222</b>		<b>261,564</b>	<b>673,579</b>

CAVEAT

All sports had shortened seasons due to COVID-19. Men's and women's cross country didn't compete at all due to pandemic.

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	214,246	177,897	392,143

Football	578,860		578,860
Baseball	249,027		249,027
Golf	61,426	57,896	119,322
Soccer	160,571	83,116	243,687
Softball		172,454	172,454
Swimming	71,920	69,524	141,444
Tennis	46,587	50,907	97,494
Track and Field (Indoor)	49,290	51,824	101,114
Track and Field (Outdoor)	49,291	51,825	101,116
Volleyball	102,743	170,586	273,329
Wrestling	326,939		326,939
Other Sports		92,102	92,102
Total Expenses of all Sports, Except Football and Basketball, Combined	1,117,794	800,234	1,918,028
Total Expenses Men's and Women's Teams	1,910,900	978,131	2,889,031
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			860,136
<b>Grand Total Expenses</b>			<b>3,749,167</b>

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 CAVEAT

Of expense not allocated by sport, men's cross country expense was 25,332 and women's cross expense was 23,198. Neither team competed due to pandemic.

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	214,246	177,897	392,143
Football	578,860		578,860
Baseball	249,027		249,027
Golf	61,426	57,896	119,322
Soccer	160,571	83,116	243,687
Softball		172,454	172,454
Swimming	71,920	69,524	141,444
Tennis	46,587	50,907	97,494
Track and Field (Indoor)	49,290	51,824	101,114
Track and Field (Outdoor)	49,291	51,825	101,116

Volleyball	102,743	170,586	273,329
Wrestling	326,939		326,939
Other Sports		92,102	92,102
Total Revenues of all Sports, Except Football and Basketball, Combined	1,117,794	800,234	1,918,028
Total Revenues Men's and Women's Teams	1,910,900	978,131	2,889,031
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			860,136
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>3,749,167</b>

CAVEAT

Of not allocated revenues, 25,332 was for men's cross country and 23198 was for women's cross country. Neither team competed in due to pandemic.

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	474,243	322,700	796,943
2 <u>Total of Assistant Coaches' Salaries</u>	322,700	176,580	499,280
3 <u>Total Salaries (Lines 1+2)</u>	796,943	499,280	1,296,223

4	<u>Athletically Related Student Aid</u>	0	0	0
5	<u>Recruiting Expenses</u>	31,927	14,068	45,995
6	<u>Operating (Game-Day) Expenses</u>	412,015	261,564	673,579
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,240,885	774,912	2,015,797
8	<u>Total Expenses for Teams</u>	1,910,900	978,131	2,889,031
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	670,015	203,219	873,234
10	<u>Not Allocated Expenses</u>			860,136
11	<u>Grand Total Expenses (Lines 8+10)</u>			3,749,167
12	<u>Total Revenues for Teams</u>	1,910,900	978,131	2,889,031
13	<u>Not Allocated Revenues</u>			860,136
14	<u>Grand Total Revenues (Lines 12+13)</u>			3,749,167
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.  
 To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you**

**have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

All sports programs had shortened seasons due to COVID pandemic. Men's and women's cross country did not hold any competitions during this reporting period, but did have practice sessions.

# Printable Read-Only Institution Forms

## Registration

First Name

Last Name

Title

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Fax (Optional)

8337902902

E-mail Address

bmarshall@millikin.edu

Comment

*\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

cell 217-620-6700





# Athletic Department

Athletic Director Name

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

# Chief Administrative Officer

Admin Name

Title

James M. Reynolds, Ph.D.

President

Admin Email

jimreynolds@millikin.edu

Phone

Extension (Optional)

Fax (Optional)

(217) 424-6210

(217) 424-3993

# EADA General

## Designated Reporting Year

*\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

Ends:

 / 2020

 / 2021

## Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2020-21 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	<input type="text" value="764"/>	43%
Female full-time undergraduates	<input type="text" value="1006"/>	57%
Total full-time undergraduates	1770	100%

## Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NCAA Division I-FCS
- Other Association
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- CCCAA
- NWAC
- USCAA
- Independent
- Other

